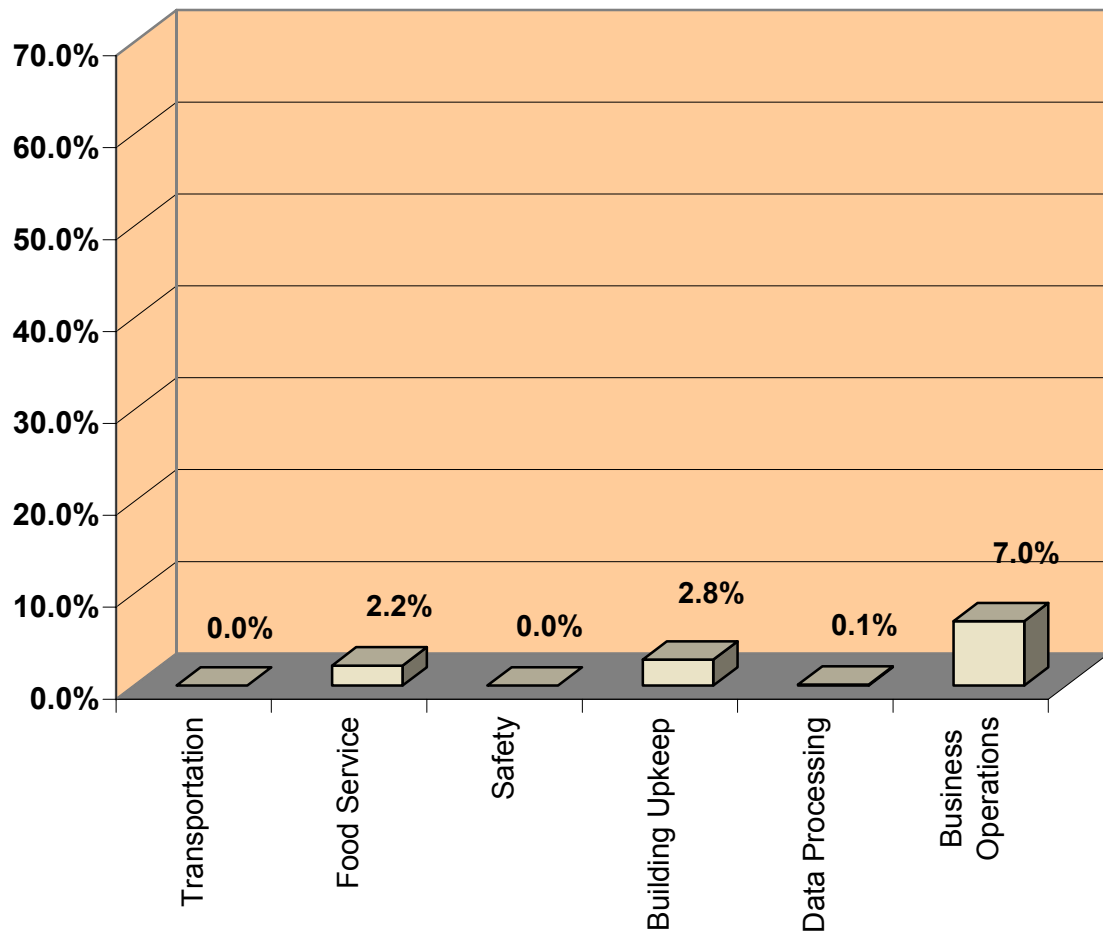


Beacon Charter School

#5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 103	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$0	\$0	0.0%
Food Service	\$22,101	\$215	2.2%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$28,748	\$279	2.8%
Data Processing	\$790	\$8	0.1%
Business Operations	\$71,392	\$693	7.0%
Operations Expenditures	\$123,031	\$1,194	12.0%
Total District Expenditures	\$1,022,180	\$9,924	100.0%